



Farrington High Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-15 07:03:26.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 6,672,946	\$ 0	\$ 6,672,946
			Classified	\$ 106,590	\$ 0	\$ 106,590
			Casual/Hourly	\$ 260,674	\$ 0	\$ 260,674
			Current Expenses	\$ 262,589	\$ 0	\$ 262,589
			Equipment	\$ 79,000	\$ 0	\$ 79,000
			42101 total			\$ 7,381,799
	42102	WSF-EII	Certificated	\$ 457,051	\$ 0	\$ 457,051
			Casual/Hourly	\$ 44,860	\$ 0	\$ 44,860
			Current Expenses	\$ 20,000	\$ 0	\$ 20,000
			42102 total			\$ 521,911
	42103	WSF-Instructional Support	Certificated	\$ 65,293	\$ 0	\$ 65,293
			Equipment	\$ 20,000	\$ 0	\$ 20,000
			42103 total			\$ 85,293
	42104	WSF-Student Services	Certificated	\$ 1,083,868	\$ 0	\$ 1,083,868
			Classified	\$ 312,950	\$ 0	\$ 312,950
			Casual/Hourly	\$ 147,905	\$ 0	\$ 147,905
			Current Expenses	\$ 245,000	\$ 0	\$ 245,000
			42104 total			\$ 1,789,723
	42105	WSF-Student Body Activities	Certificated	\$ 175,126	\$ 0	\$ 175,126
			42105 total			\$ 175,126
	42112	WSF-School Administration	Certificated	\$ 0	\$ 791,779	\$ 791,779
			Classified	\$ 0	\$ 318,605	\$ 318,605
			Current Expenses	\$ 0	\$ 165,500	\$ 165,500
			Equipment	\$ 0	\$ 15,000	\$ 15,000
42112 total			\$ 0	\$ 1,290,884	\$ 1,290,884	



Farrington High Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-15 07:03:26.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	42113	WSF-School Facility Services	Classified	\$ 0	\$ 669,684	\$ 669,684
			Casual/Hourly	\$ 0	\$ 80,800	\$ 80,800
			Current Expenses	\$ 0	\$ 55,000	\$ 55,000
	42113 total			\$ 0	\$ 805,484	\$ 805,484
Gen-WSF				\$ 9,953,852	\$ 2,096,368	\$ 12,050,220
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 130,586	\$ 0	\$ 130,586
			15849 total			\$ 130,586
	16158	JROTC	Certificated	\$ 194,696	\$ 0	\$ 194,696
			16158 total			\$ 194,696
	17131	Special Education in Regular Schools	Certificated	\$ 1,893,497	\$ 0	\$ 1,893,497
			Classified	\$ 585,378	\$ 0	\$ 585,378
			17131 total			\$ 2,478,875
	18864	Alternative Programs	Certificated	\$ 195,879	\$ 0	\$ 195,879
			18864 total			\$ 195,879
	27480	Athletic Trainers	Classified	\$ 120,534	\$ 0	\$ 120,534
27480 total			\$ 120,534	\$ 0	\$ 120,534	
Gen-Categ				\$ 3,120,570	\$ 0	\$ 3,120,570
Federal	18902	ESEA Title I-Schools	Certificated	\$ 391,758	\$ 0	\$ 391,758
			18902 total			\$ 391,758
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
35913 total			\$ 0	\$ 0	\$ 0	
Federal				\$ 391,758	\$ 0	\$ 391,758
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			35163 total			\$ 0
Gen-Cent				\$ 0	\$ 0	\$ 0
Grand Total				\$ 13,466,180	\$ 2,096,368	\$ 15,562,548